PROPOSED REVENUE BUDGET WORKSHEET FOR 2026

General Fund Revenues	Actual 2024	YTD - 11/01/2025	Est Yr End	2025 Budget	Prop 2026
Intergovernmental					
DNR in lieu of tax 70.113	$1,613	$1,613	$1,613	$1,613	$1,613
DNR in lieu of tax 70.114	$2,462	$2,452	$2,452	$2,450	$2,450
Managed Forest Land	$8	$8	$8	$8	$8
Computer Aid	$27	$27	$27	$27	$27
Recycling Grant	$2,886	$2,885	$2,886	$2,886	$2,886
US Fish & Wildlife	$231	$231	$231	$260	$230
Shared Revenue	$88,839	$13,632	$90,880	$90,880	$93,970
Transportation Aid	$128,607	$128,607	$128,607	$128,607	$137,827
Dog License Refund	$405	$405	$405	$400	$400
Land Use Penalty	$2,575	-$1,987	-$1,987	$0	$0
Lottery Credit	$20,795	$18,019	$18,019	$20,000	$18,000
Act 12 Personal Property Aid		$541	$541	$541	$541
Personal Property Aid	$690	$690	$690	$690	$690
Total Intergovernment	**$249,138**	**$167,123**	**$244,372**	**$248,362**	**$258,642**
License and Permits					
Building Permits	$6,974	$3,586	$4,700	$6,300	$4,000
Zoning Permits	$1,750	$2,100	$2,400	$1,400	$1,750
Other, Liquor & Cigarette Licen	$2,052	$2,340	$2,350	$1,900	$2,300
Dog License	$310	$730	$730	$350	$400
Total License & Permits	**$11,086**	**$8,756**	**$10,180**	**$9,600**	**$8,050**
Public Work Charges for Services					
Garbage & Recycling	**$126,576**	**$125,408**	**$125,407**	**$125,407**	**$160,890**
Miscellaneous Revenue					
Fines, Forfeitures & Penalties	$0	$0	$0	$25	$100
911 Signs	$120	$0	$120	$80	$60
Hall Rental	$5,420	$4,910	$5,200	$4,650	$4,650
Grants	$0	$436	$0	$0	$0
Donations, refunds, fees	$150	$11	$11	$100	$100
Interest	$1,201	$864	$1,000	$925	$900
Real Estate Inquires	$360	$290	$320	$320	$300
Zoning publications & postage	$97	$0	$97	$125	$0
Total Miscellaneous Revenue	**$7,348**	**$6,511**	**$6,748**	**$6,225**	**$6,110**
TOTAL RECEIPTS	**$394,148**	**$307,798**	**$386,707**	**$389,594**	**$433,692**
Town Tax	$440,819	$440,819	$440,819	$446,296	$455,073
Contingency Fund for roads					
Total	**$834,967**	**$748,617**	**$827,526**	**$835,890**	**$888,765**

Assessed Value 2024 - 157,517,800 Mill rate: .002833
Assessed Value 2023 - 154,396,350 Mill rate: .002855
Assessed Value 2025 - $266,907,400 Mill rate: .001705

APPROVED BY: