

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF RUSHFORD, WINNEBAGO COUNTY**

Notice is hereby given that on **WEDNESDAY, DECEMBER 7, 2022 at 6:0 30 pm** at the Rushford Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2023 BUDGET** for the Town of Rushford in Winnebago County will be held. The proposed budget in detail is available for inspection at the town clerk's office. The following is a summary of the proposed 2023 Budget.

General Fund Expenditures	2021 Actual	2022 Budget	Proposed 2023	% Change
General Government	\$95,757	\$97,427	\$101,284	3.96%
Public Safety	\$56,460	\$58,922	\$59,846	1.57%
Public Works	\$617,634	\$531,255	\$550,500	3.62%
Culture & Recreation	\$80	\$500	\$678	35.60%
Debt Service	\$0	\$0	\$36,005	0.00%
Other Financing Uses	\$2,625	\$2,310	\$2,724	17.92%
Total	\$772,556	\$690,414	\$751,037	8.781%

General Fund Revenues	2021 Actual	2022 Budget	Proposed 2023	% Change
Amount to be Raised	\$387,078	\$392,557	\$435,963	11.06%
Intergovernmental Revenue	\$304,074	\$178,889	\$181,311	1.35%
Licenses & Permits	\$10,610	\$8,200	\$7,200	-12.20%
Public Charges & Services	\$120,167	\$105,948	\$120,423	13.66%
Miscellaneous Revenues/Interest	\$6,565	\$4,820	\$6,140	27.39%
Special Charges	\$0	\$0	\$0	0.00%
Total	\$828,494	\$690,414	\$751,037	8.78%

Assessed Value 2019: \$129,830,850 Proposed 2019 Levy: \$376,601 Mill rate: .0029

Assessed Value 2020: \$133,814,200 Proposed 2020 Levy: \$387,078 Mill rate: .0029

Assessed Value 2021: \$136,740,450 Proposed 2021 Levy: \$392,557 Mill rate: .0029

Assessed Value 2022: \$152,245,100 Proposed 2021 Levy: \$435,963 Mill rate: .0029

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF RUSHFORD, WINNEBAGO
COUNTY**

Notice is hereby given that on **WEDNESDAY, DECEMBER 7, 2022**, immediately following completion of the Public Hearing on the proposed year 2023 budget, which begins at 6:30 pm at the Rushford Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purpose:

To approve the 2022 town tax levy to be collected in 2023 pursuant to Section 60.10(1)(a) of Wisconsin Statutes

Dated: 11/18/2022
Peggy Hendricks, Clerk

